

**SUTTON PARISH COUNCIL
ANNUAL REVENUE BUDGET AND PRECEPT PROPOSAL FOR THE YEAR 2015/2016**

	<u>Actual</u> Last Year 2014/15	<u>Budget</u> Original 2015/16	<u>Budget</u> (estimate) 2015/16	<u>Budget</u> Next Year 2016/17
	£	£	£	£
Receipts				
Parish Land & Allotments:				
Rents	835	370	365	835
General:				
Interest/Dividend	39.53	40	10.66	40
Grants:	0	-	2450	-
Church Community Income	22.5	250	0	0
VAT Refunds:	60.08	-	40	-
Sub-total	957.11	660	2865.66	875
Transfers: Allotment Account	-835	-370	-365	-835
Total Receipts	122.11	290	2500.66	40
Payments				
Parish Land & Allotments:				
Rec.Ground:				
Grass Cutting	574	700	674	1504
Tree & Hedge Maintenance	300	1350	300	820
Burial Ground:				
Grass Cutting and Maintenance	383.5	460	352	736
Allotments:				
Water	43.21	80	18.16	40
Repairs/Maintenance	0	1000	0	480
Reading Room:				
Rates	-	-	-	-
Light/Heating	94.59	100	80	100
Repairs/Maintenance	51.99	50	50	50
General:				
Clerk's Salary	613.88	700	700	700
Insurance	417.39	450	428	480
Audit Fees	-	-	-	-
Subs/Donations	115.77	150	400	150
Sutton Church Fund	449.99	300	344	300
Church Community Costs	781.12	1350	550	1350
Administration & Sundries	398.58	150	150	150
Sutton Cross	0		12.00	12.00
Living Villages			60.00	60.00
Contingencies	-	200	750	100
Sub-total	4224.02	7040	4868.16	7032
Transfers: Allotment Account	-792	-1080	-1080	-835
Tree Maintenance	-300	-300	-300	0
Sutton Church Fund	-300			
Total Payments	2832.02	5660	3488.16	6197
Less Total Receipts	-122	-290	-2500	-40
Net Payments	2710.02	5370	988.16	6157
PRECEPT (required)	3710	5370	5370	4226
Surplus (Deficit)	2000	-	1931.84	-
			2450.00	